

# DRAFT

## Actions-Assurances for 1998-99 Under Existing Authorities

| Action  | Primary CALFED Agencies          | Time Frame                                     | Comments/Questions   |
|---|----------------------------------|--|--|
| 1. Develop and implement the annual CVP/SWP Operations Plan                                       | DWR, USBR, FWS, DFG, NMFS, SWRCB | Complete by 12/98                              | Incorporates AFRP Delta Actions risk assessment, and San Joaquin River pulse flow and water acquisition.   |
| 2. Expand south of Delta groundwater storage  | USBR, DWR                        | Initiate env. doc and tech. studies in 1998/99 | Possible projects include - Madera Ranch, Stockton East. Funds: Federal and State bond.  |
| 3. Facilitate additional short term water transfers   | SWRCB, USBR, DWR                 | Establish bank by Feb. 1999 if dry year        | USBR and DWR have committed to work closely in approving transfer.<br><br>Possible transfers include: Kern County WA, Semitropic WA, Yuba County WA. |
| 4. Coordinate Category 3, Bay-Delta Act, CVPIA and other funds for ecosystem restoration projects | CALFED, USBR, USFWS, DFG, NMFS   | Ongoing  | Restoration Coordination Program.  |

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|---|---|--|---|
| 5. Initiate and/or complete environmental documentation and feasibility analysis for Stage 1 actions including surface storage. | CALFED, DWR, USBR, DFG, FWS, NMFS, EPA              | Time frame varies depending on proposed action.          | Includes actions such as: joint point diversion, Interim South Delta program, Madera Ranch, ecosystem restoration projects, Delta levees, and surface storage.<br><br>Feasibility studies for surface storage being initiated with Prop. 204 funds. |
| 6. Increase funding for conservation, reclamation, water quality, and flood plain and watershed management programs             | State Funds- DWR, SWRCB<br>Fed Funds-DOI, USBR, EPA | State Funds-BCP and 1998 Bond<br>Fed Funds-Bay Delta Act | CALFED reviewing and proposing amendments to ensure consistency with the CALFED program.  |
| 7. Reauthorize funding for Delta levees program   | DWR, Corps  | Nov. 1998  | State funding: 1998 Bond  |
| 8. Issue final State Board water rights decision to allocate responsibility for meeting the Bay-Delta Accord standards          | SWRCB   | Spring 1999  |   |
| 9. Extend the Bay-Delta Accord to provide operational and environmental stability until the ROD is issued                       | CALFED  | Dec. 1998  |   |

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|--|---------------------------|--|---------------------------------------|
| 10. Initiate south Delta improvement actions if permitting issues are resolved | DWR, USBR, DFG, FWS, NMFS | Currently consulting under ESA<br><br>Construction could begin in 2001 | ESA consultation is on critical path. |